



ATLANTA  
PUBLIC  
SCHOOLS

# SPLOST 2022 | BuildSmart

APS Facilities Condition Assessment and SPLOST 2017 Update

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Atlanta Public Schools  
Chief Operations Officer

JUNE 7, 2021

## PURPOSE

To provide a SPLOST 2017 review and update, provide a summary of the 2019 - 2020 Facilities Condition Assessment and share SPLOST 2022 community input engagement timeline

## ROADMAP

2019 -2020  
Facilities Condition Assessment

## TAKEAWAY

Current condition of the district's physical plant



# SPLOST HISTORY

SPLOST	Referendum Authorization	Actual/Projected Receipts	Receipts As a Percentage of Authorization
1997	\$450.0M	\$448.5M	99.6%
2002	\$541.0M	\$463.9M	85.7%
2007	\$572.8M	\$424.9M	74.2%
2012	\$519.4M	\$454.8M	85.2%
2017	\$546.3M	\$490.1M*	89.7%*

\*Projection as of April 2021

# SPLOST: Investments that have mattered for kids

- 90 school renovated buildings
- 43 major infrastructure projects
- 25 newly constructed buildings/stadiums
- 30 critical building HVAC Projects
- 10 newly constructed playgrounds (addressing equity issues)





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# SPLOST 2017

## Major Construction and Renovation Projects



# Walden Athletic Complex: Completed June 2018





# Beecher Hills ES: Completed July 2019





# Gideons ES: Completed July 2019





# Harper Archer ES: Completed July 2019





# Tuskegee Airman Global Academy: Completed July 2019





# Atlanta College & Career Academy: Completed July 2020





# Hollis Academy: Completed July 2020





# Howard MS: Completed July 2020



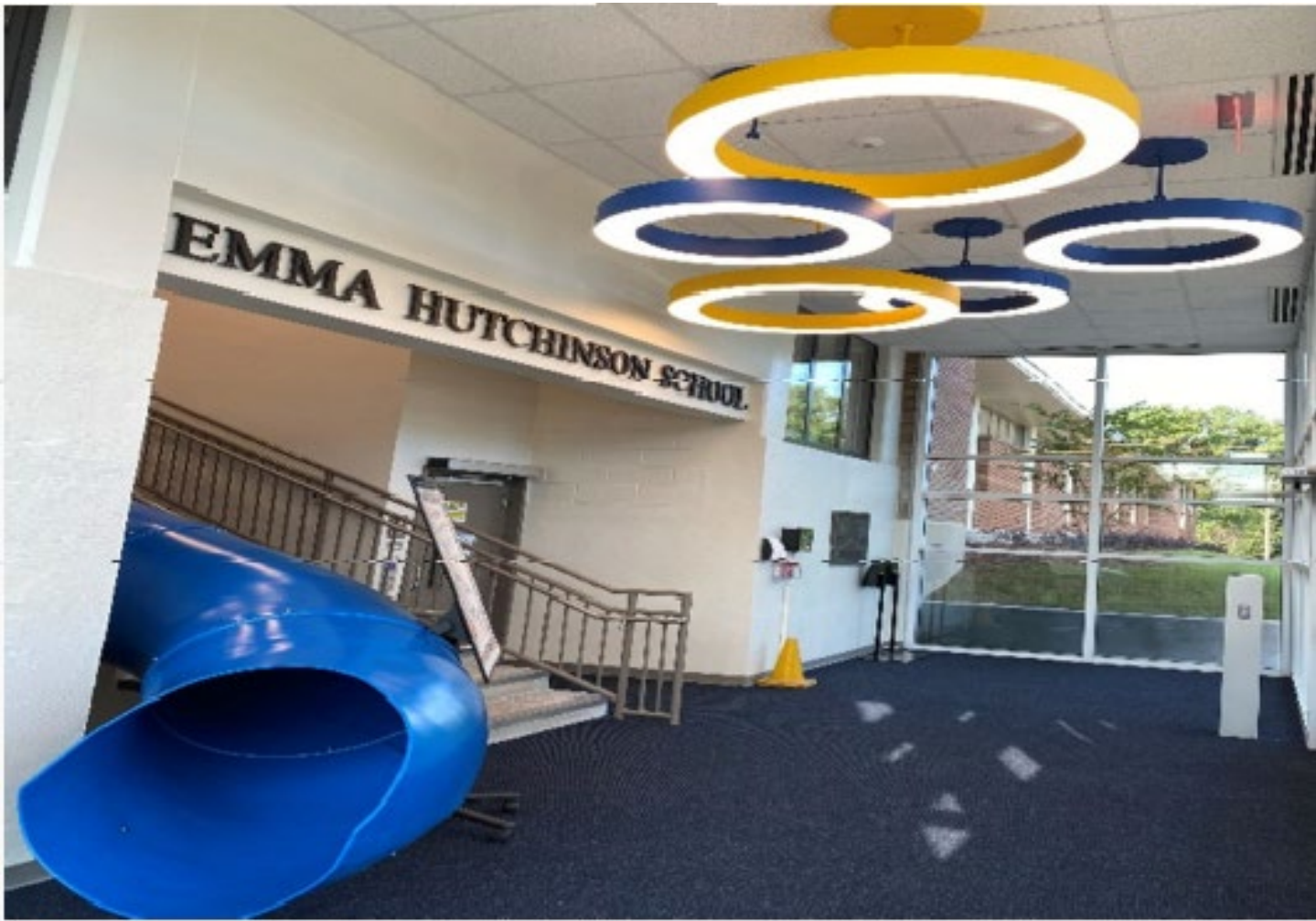


# Humphries ES: Completed July 2020





# Hutchinson ES: Completed July 2020





# Woodson Park Academy: Completed October 2020





# SPLOST 2017 Projects in Progress

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- Construction and Renovation

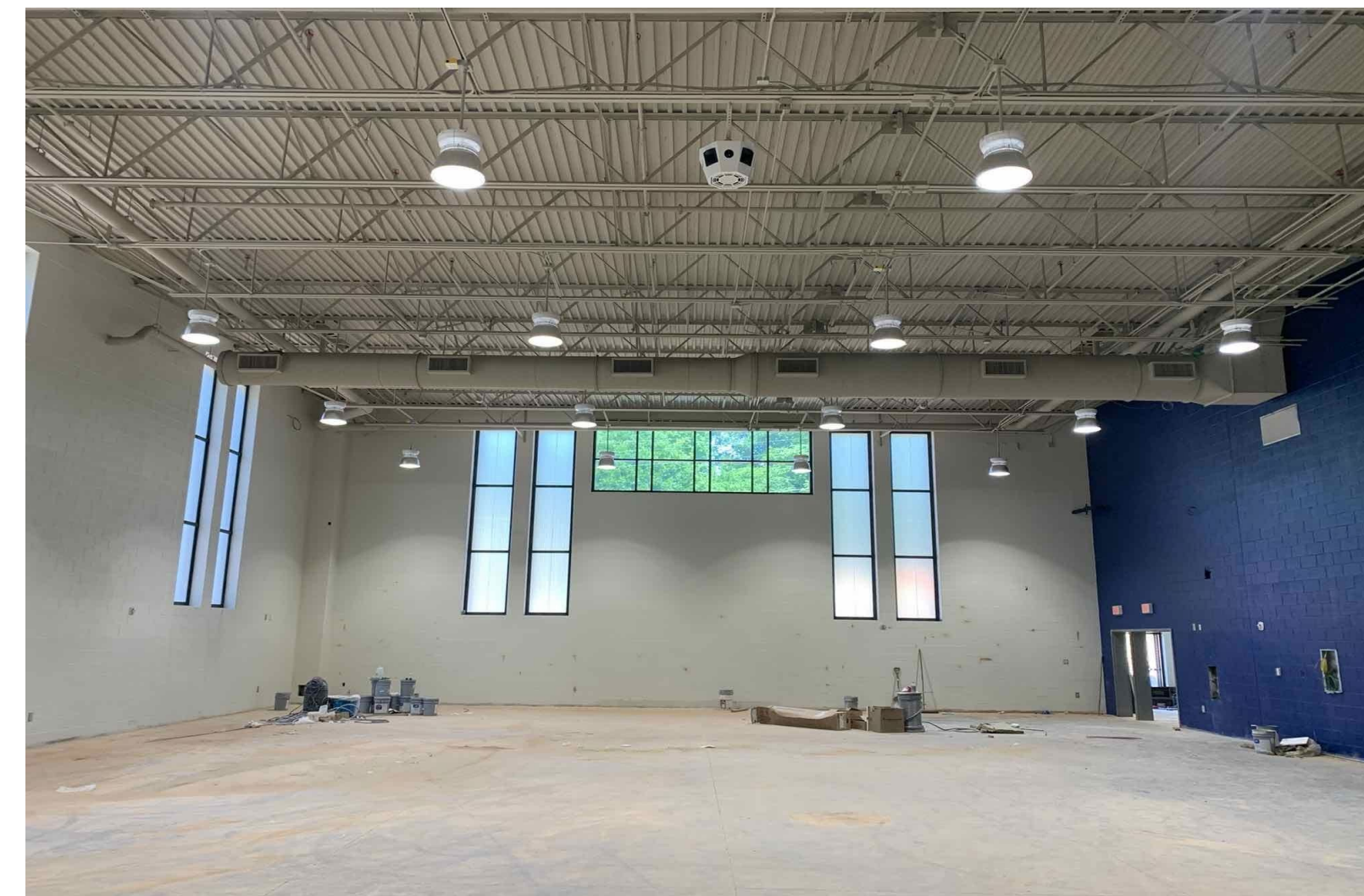
- Grady (Midtown) HS (July 2021)
- Obama Academy (July 2021)
- W. Manor ES (July 2021)
- Morningside ES (July 2022)

- Field Houses

- Carver HS (July 2021)
- S. Atlanta HS (July 2021)



# Obama Academy: (In progress) Projected Completion July 2021





# West Manor ES: (In progress) Projected Completion July 2021





# Grady/Midtown HS: (In progress) Projected Completion July 2021





# Morningside ES: Projected Completion July 2022





# S. Atlanta HS and Carver HS Field Houses : Projected Completion Summer 2021





# Remaining SPLOST 2017 Projects

- Construction and Renovation

- Field Houses

- Jackson HS
    - Mays HS
    - Therrell HS
    - Washington HS

- High Level Timeline

- Design, permitting, securing Construction Manager: May 2021 - Dec 2021
      - Estimated construction start: Jan 2022
      - Estimated construction completion : August 2022

- Infrastructure

- Turner Kipp Collegiate– Roof Replacement (Jun 2021)
  - Inman MS – Roof Replacement (Aug 2021)
  - Douglas HS – Cooling Tower and Boiler Replacement (Jul 2021 – Dec 2021)
  - Lakewood Stadium --Concrete Restoration/Waterproofing (Aug 2021 – Feb 2022)
  - Benteen ES –Comprehensive HVAC Upgrade (Anticipated Completion: Summer 2022)



# State of the District's Physical Infrastructure



2019-2020 Facilities Condition Assessment was completed by **Parsons Corporation**, one of the world's largest engineering, construction, technical and management services firm in partnership with **MGT of America, Incorporated**, a facilities master planning, facilities assessments, and space utilization company.





## **PARSON'S CHARGE**

Incorporate new construction and capital improvements made to schools and support facilities since the 2015 assessment .



# FACILITIES CONDITION INDEX

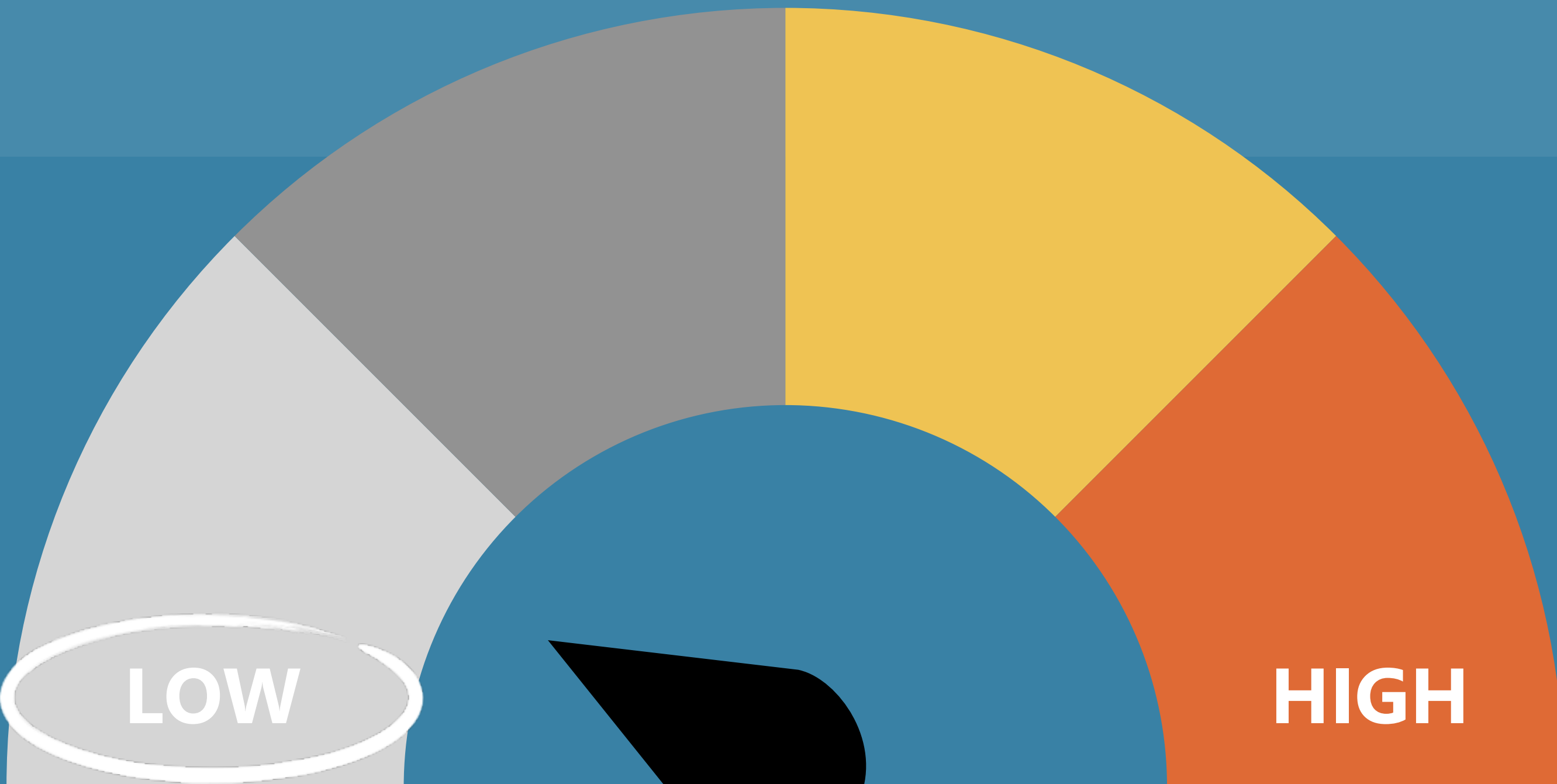
The FCI is calculated by summing the estimated costs to replace all the component building and site systems that have reached their expected life-cycle or “expiration date” and dividing that total by the overall replacement value of the entire school or facility (the cost to rebuild the same facility in today’s market).

**FCI** = 
$$\frac{\text{(Repair Costs + Renewal Costs)}}{\text{Current Replacement Cost}}$$

## RATINGS

- Good:** 0-15%
- Fair:** 15.01 -30%
- Poor:** 30.01 -100%

Lower FCI scores indicate better relative condition.





## SUITABILITY SCORE

The Suitability Score is made up of many data points that measure or rate the features of spaces and the overall facility by how well they meet the district's educational specifications and support the educational programs and activities in each school.

### DATA POINTS:

**Environment:** the room is inviting and stimulating

**Size:** the room meets square footage standards

**Location:** the room is appropriately located for the program

**Storage/Fixed Equipment:** there is adequate storage space and fixed equipment appropriate to the program

Suitability Score is based on a 100 point scale developed as a percentage of possible points for all suitability categories.

**Higher scores indicate better suitability.**

## BUILDING CONDITION SCORE

Building Condition Analysis is a review of the current maintenance needs of all the major building systems – roof, plumbing, heating, etc. noting any deficiencies. Condition scores are based on the assessed remaining useful life of the identified components.

**Higher Scores = Better Condition** (fewer components nearing end of life cycle).



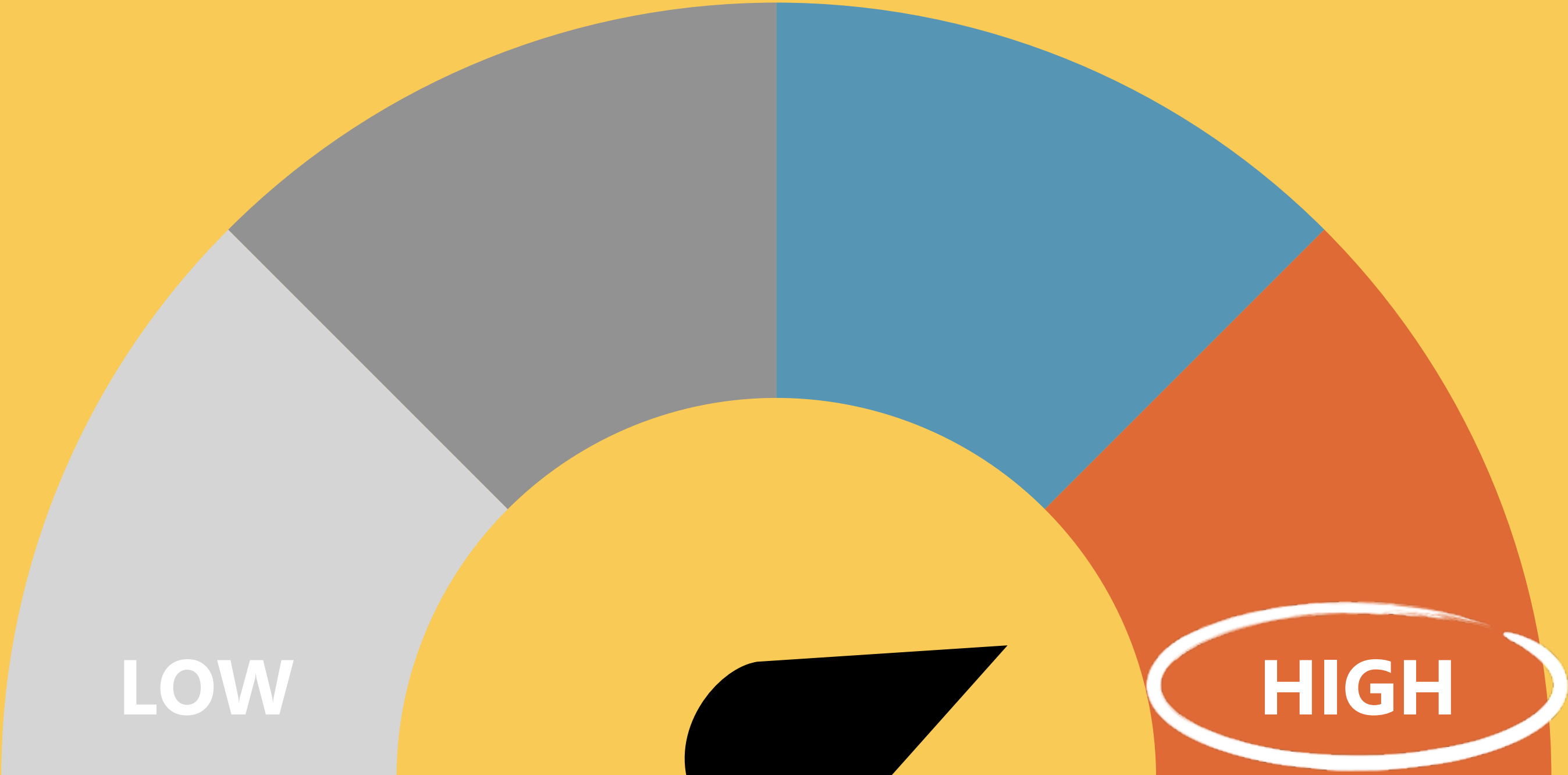


# SCHOOL SCORE

The School Score is a composite of two component scores: **Building Condition** and the **Suitability Score**. To create the combined score the condition score was weighted at 60% and the educational adequacy or suitability score was weighted at 40%. The combined score provides a comprehensive picture of the conditions that exist at each school and how each school compares relative to the other schools in the district.

**SCHOOL SCORE** = (Condition Score \* weighting factor of 60) + (Suitability Score \* weighting factor of 40)

The higher the score the better.







## **BIG PICTURE OBSERVATION**

Atlanta Public Schools has achieved an overall district-wide FCI score of 11.76% (**FCA Score of 88.24**) which falls within the "Good" rating developed by Parsons and based on our national experience with publicly-funded institutions like K-12 schools. APS improved a full percentage-point since the 2015 assessment. This is a notable achievement, especially for a major urban district.

— Parsons Corporation

<b>Excellent</b> FCA Score > 90	<b>Good</b> FCA Score 80-89	<b>Fair</b> FCA Score 70-79	<b>Poor</b> FCA Score 60-69	<b>Unsatisfactory</b> FCA Score < 60
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# CAPITAL PROJECTS AWARDS & RECOGNITIONS

(2001 - 2021)

 <b>Howard MS</b> Georgia Trust for Historic Preservation (GTHP)	 <b>King MS</b> American Institute of Architects - Georgia Chapter	 <b>Atlanta Public Schools</b> U.S. Green Building Council Georgia (USGBC)	 <b>Mays HS</b> American Institute of Architects (AIA) - South Atlantic Region	 <b>Atlanta Public Schools</b> Greater Atlanta Economic Alliance
 <b>Howard MS</b> Atlanta Business Chronicle (ABC)	 <b>Bunche MS</b> Construction Management Association of America (CMAA)	 <b>North Atlanta HS</b> Urban Land Institute (ULI)	 <b>Mays HS</b> American Institute of Architects (AIA) - Georgia Chapter	 <b>Long MS</b> Associated General Contractors (AGC)
 <b>Howard MS</b> Atlanta Urban Design Commission (AUDC)	 <b>Continental Colony ES</b> U.S. Green Building Council Georgia (USGBC)	 <b>North Atlanta HS</b> Construction Management Association of America (CMAA)	 <b>Therrell HS</b> American Institute of Architects (AIA) - Georgia Chapter	 <b>Long MS</b> Atlanta Urban Design Commission (AUDC)
 <b>Humphries ES</b> Construction Management Association of America (CMAA)	 <b>Rivers ES</b> American Society of Civil Engineers - Georgia (ASCE-GA)	 <b>North Atlanta HS</b> Construction Management Association of America (CMAA)	 <b>Springdale Park ES</b> U.S. Green Building Council Georgia (USGBC)	 <b>Grady HS</b> Atlanta Urban Design Commission (AUDC)
 <b>TAG Academy</b> Construction Management Association of America (CMAA)	 <b>Lakewood Stadium</b> U.S. Green Building Council Georgia (USGBC)	 <b>Maynard Jackson HS</b> Construction Management Association of America (CMAA)	 <b>Grady Stadium</b> Atlanta Urban Design Commission (AUDC)	 <b>Jones ES</b> American School & University Magazine (ASUM)
 <b>Gideons ES</b> Construction Management Association of America (CMAA)	 <b>Mays HS</b> U.S. Green Building Council Georgia (USGBC)	 <b>North Atlanta HS</b> Council of Educational Facilities Planners International Southeast	 <b>Springdale Park ES</b> Atlanta Urban Design Commission (AUDC)	 <b>Dobbs ES</b> American School & University Magazine (ASUM)
 <b>Beecher Hills ES</b> Construction Management Association of America (CMAA)	 <b>Therrell HS</b> U.S. Green Building Council Georgia (USGBC)	 <b>North Atlanta HS</b> Atlanta Urban Design Commission (AUDC)	 <b>BEST Academy</b> American School & University Magazine (ASUM)	 <b>Parkside ES</b> Construction Management Association of America (CMAA)
 <b>Beecher Hills ES</b> Associated General Contractors (AGC)	 <b>Atlanta Public Schools</b> Georgia State Legislature (GSL)	 <b>Mays HS</b> Atlanta Urban Design Commission (AUDC)	 <b>CSKYLW Academy</b> Associated General Contractors (AGC)	 <b>Parkside ES</b> Associated Builders & Contractors (ABC)
 <b>Walden Complex</b> Construction Management Association of America (CMAA)	 <b>Rivers ES</b> Construction Management Association of America (CMAA)	 <b>Springdale Park ES</b> U.S. Department of Education (USDOE)	 <b>Springdale Park ES</b> American Institute of Architects (AIA)	
 <b>Brandon Primary ES</b> Associated General Contractors (AGC)	 <b>Maynard Jackson HS</b> Atlanta Urban Design Commission (AUDC)	 <b>Therrell HS</b> American Institute of Architects (AIA) - South Atlantic Region	 <b>Springdale Park ES</b> U.S. Green Building Council Georgia (USGBC)	



# BIG PICTURE: FACILITIES CONDITION ASSESSMENTS

Facility Name	FCI %	FCA Score	Count	Gross Area	Excellent FCA Score > 90		Good FCA Score 80-89		Fair FCA Score 70-79		Poor FCA Score 60-69		Unsatisfactory FCA Score < 60	
					Count	Gross Area	Count	Gross Area	Count	Gross Area	Count	Gross Area	Count	Gross Area
Atlanta Public Schools	11.76	88.24	104	12,602,827	53	6,959,606	24	3,182,757	9	879,684	8	913,823	10	666,957
Elementary	11.48	88.52	49	4,228,438	27	2,251,902	13	1,292,395	6	493,689	1	79633	2	110819
Middle	3.84	96.16	11	2,059,715	10	1,903,854	1	155861						
High	6.15	93.85	13	3,580,105	8	2,232,278	5	1347827						
*Charter	24.11	75.89	10	1,012,784	4	302,067	1	47,320	1	266648	2	220,213	2	176,536
Other	18.57	81.43	10	721,545	4	269,505	2	103,859	1	30,930	1	225,327	2	91,924
Relocation Site	31.95	68.05	11	1,000,240			2	235495	1	88,417	4	388,650	4	287,678

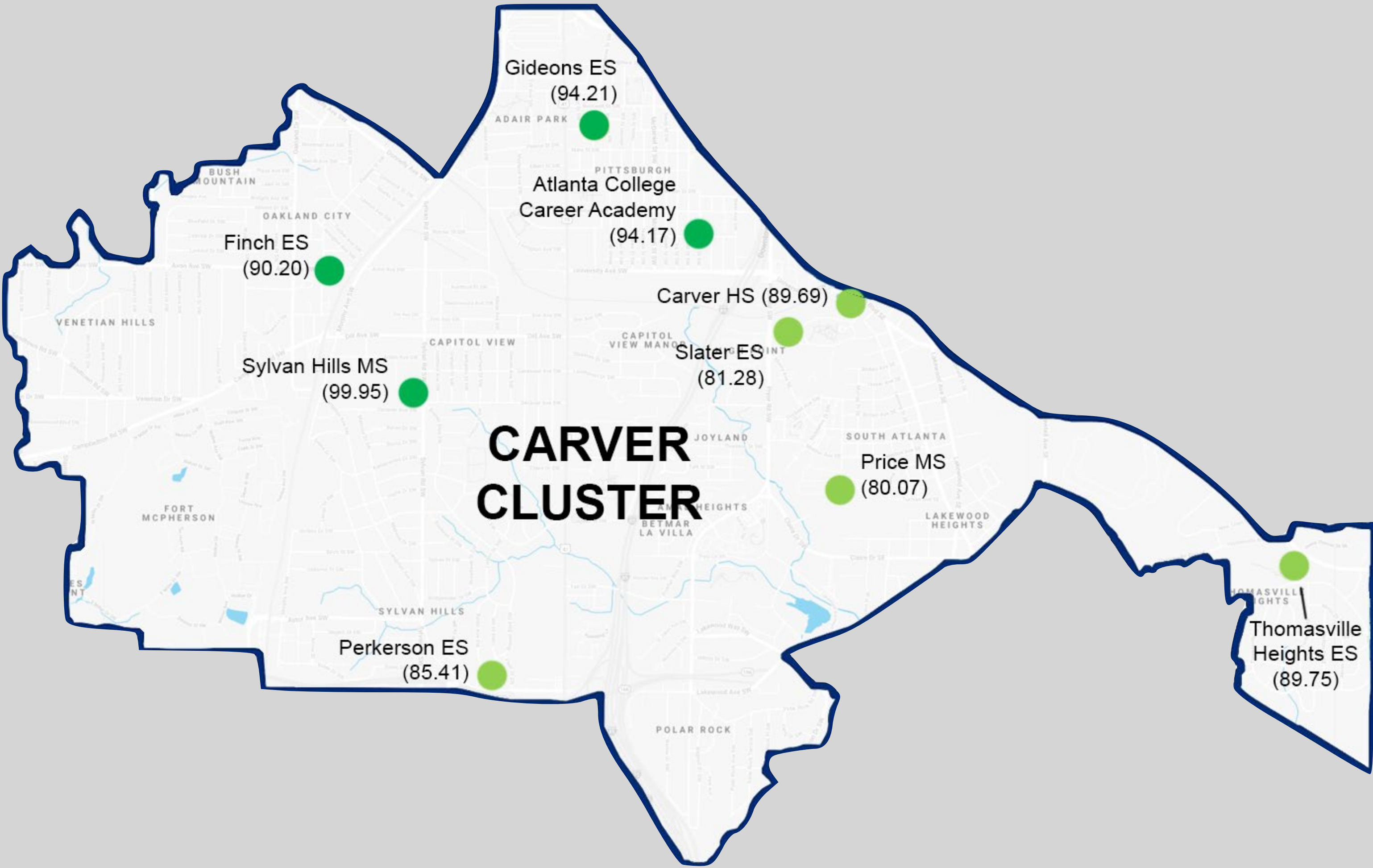
\*APS owned Facilities



# FACILITIES CONDITION SCORES (FCA) CARVER CLUSTER

Facility Name	FCA Score
Sylvan Hills Middle	99.95
Gideons Elementary	94.21
Atlanta College and Career Academy	94.17
Finch Elementary	90.20
Thomasville Heights Elementary	89.75
Carver High	89.69
Perkerson Elementary	85.41
Slater Elementary	81.28
Price Middle	80.07

Facility Assessment Reports:  
<https://www.atlantapublicschools.us/Page/43927>



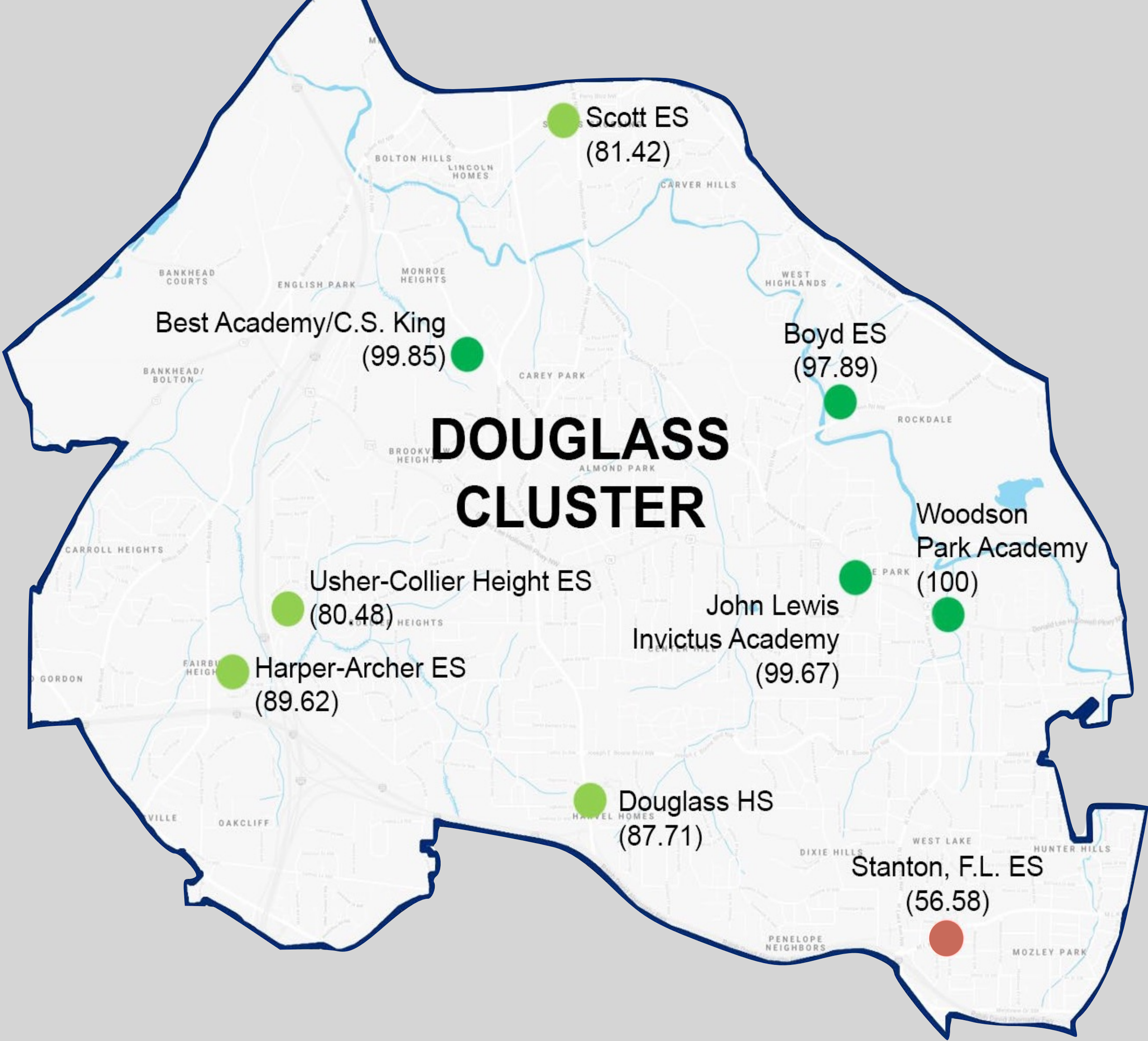
Excellent FCA Score > 90	Good FCA Score 80-89	Fair FCA Score 70-79	Poor FCA Score 60-69	Unsatisfactory FCA Score < 60
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# FACILITIES CONDITION SCORES (FCA) DOUGLASS CLUSTER

Facility Name	FCA Score
Woodson Park Academy	100.00
BEST Academy/C.S. King	99.85
John Lewis Invictus Academy	99.67
Boyd Elementary	97.89
Harper-Archer Elementary	89.62
Douglass High	87.71
Scott Elementary	81.42
Usher-Collier Heights Elementary	80.48
Stanton, F. L. Elementary	56.58

Facility Assessment Reports:  
<https://www.atlantapublicschools.us/Page/43927>



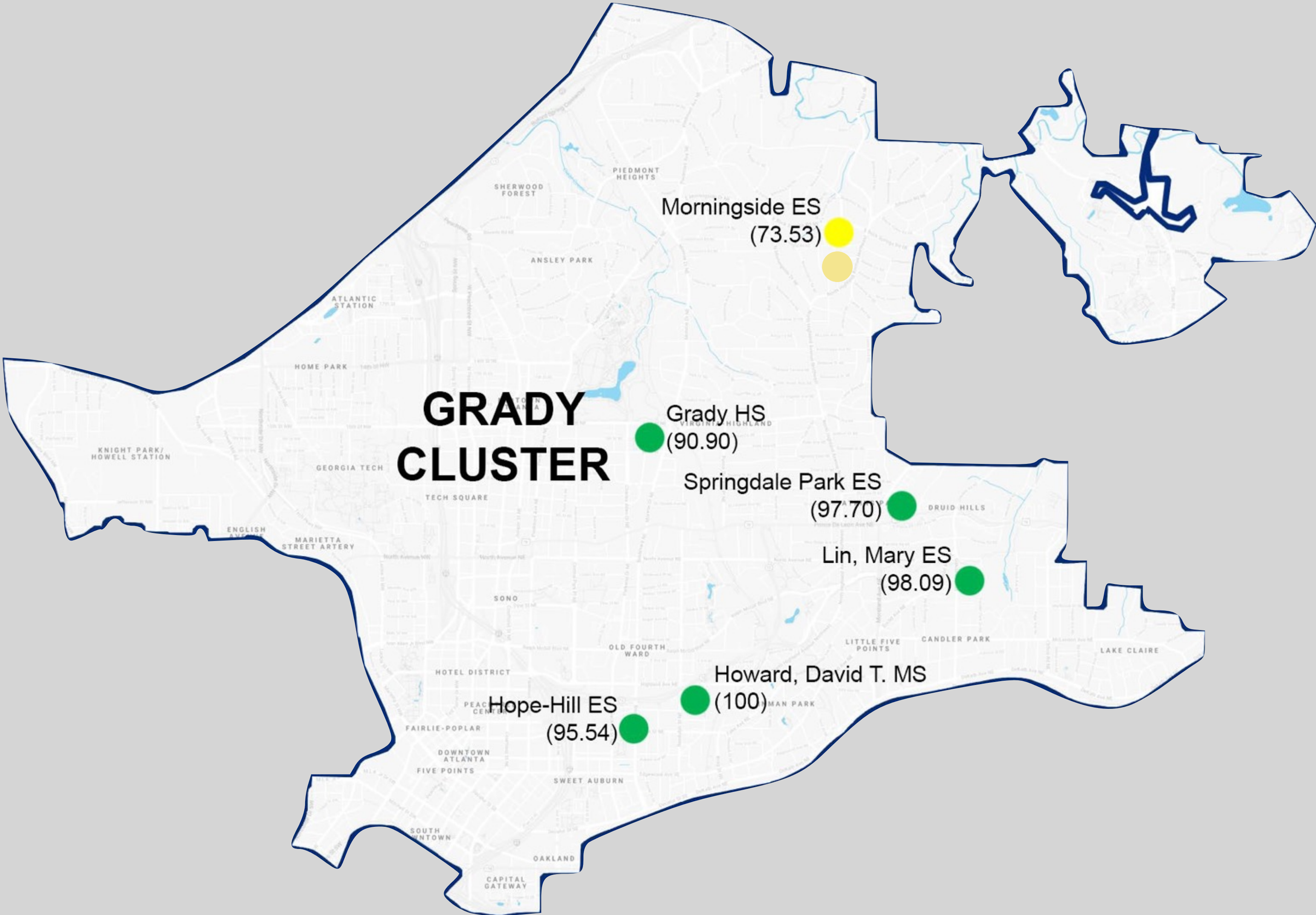
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# FACILITIES CONDITION SCORES (FCA) GRADY CLUSTER

Facility Name	FCA Score
Howard, David T. Middle	100.00
Lin, Mary Elementary	98.09
Springdale Park Elementary	97.70
Hope-Hill Elementary	95.54
Grady High	90.90
*Morningside Elementary	73.53

\* Currently undergoing a \$20M renovation



Excellent FCA Score > 90	Good FCA Score 80-89	Fair FCA Score 70-79	Poor FCA Score 60-69	Unsatisfactory FCA Score < 60
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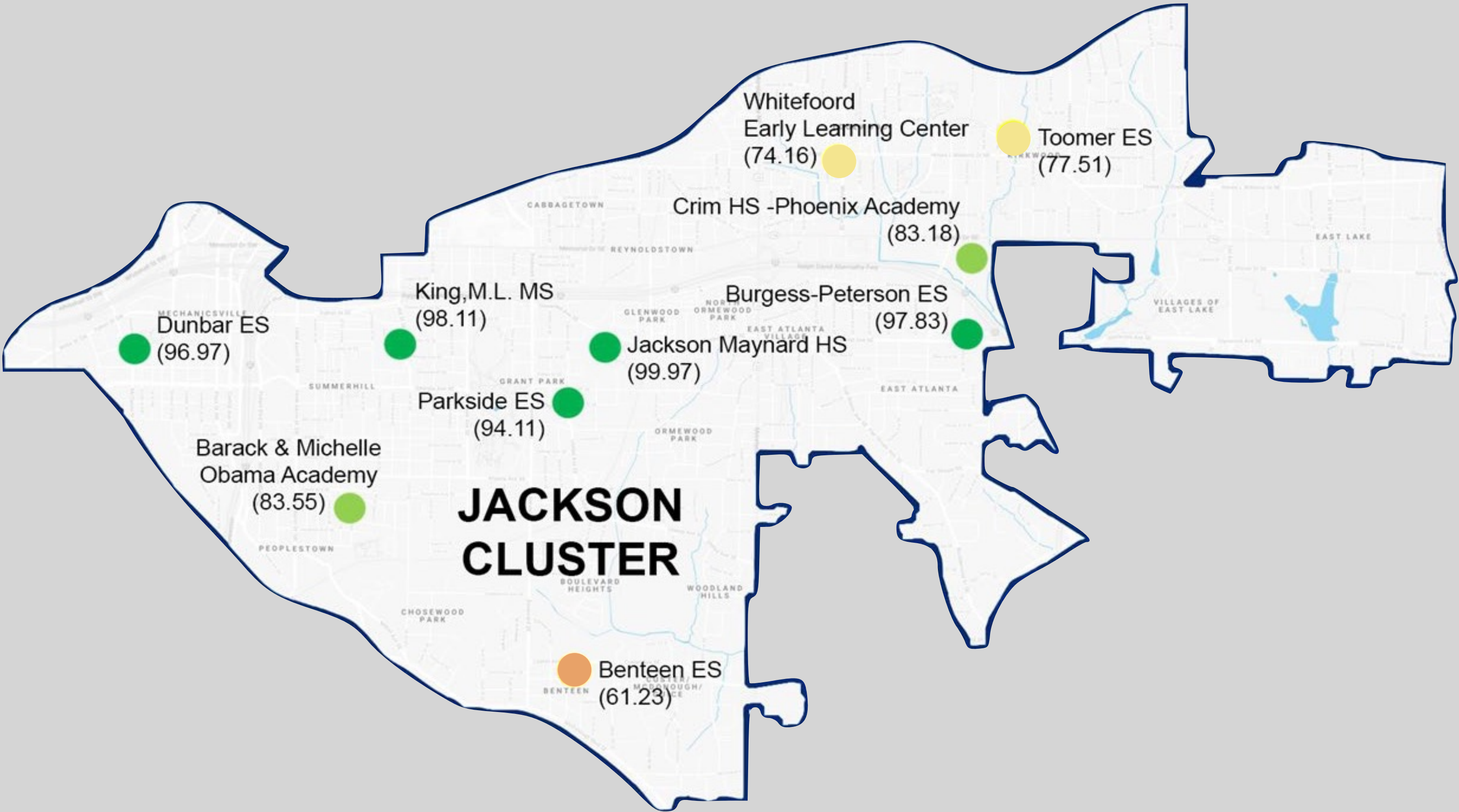


# FACILITIES CONDITION SCORES (FCA) JACKSON CLUSTER

Facility Name	FCA Score
Jackson, Maynard High	99.97
King, M.L. Middle	98.11
Burgess-Peterson Elementary	97.83
Dunbar Elementary	96.97
Parkside Elementary	94.11
Barack and Michelle Obama Academy	83.55
Crim HS -Phoenix Academy	83.18
Toomer Elementary	77.51
Whitefoord Early Learning Center	74.16
*Benteen Elementary	61.23

\*Comprehensive HVAC scheduled for summer 2022

Facility Assessment Reports:  
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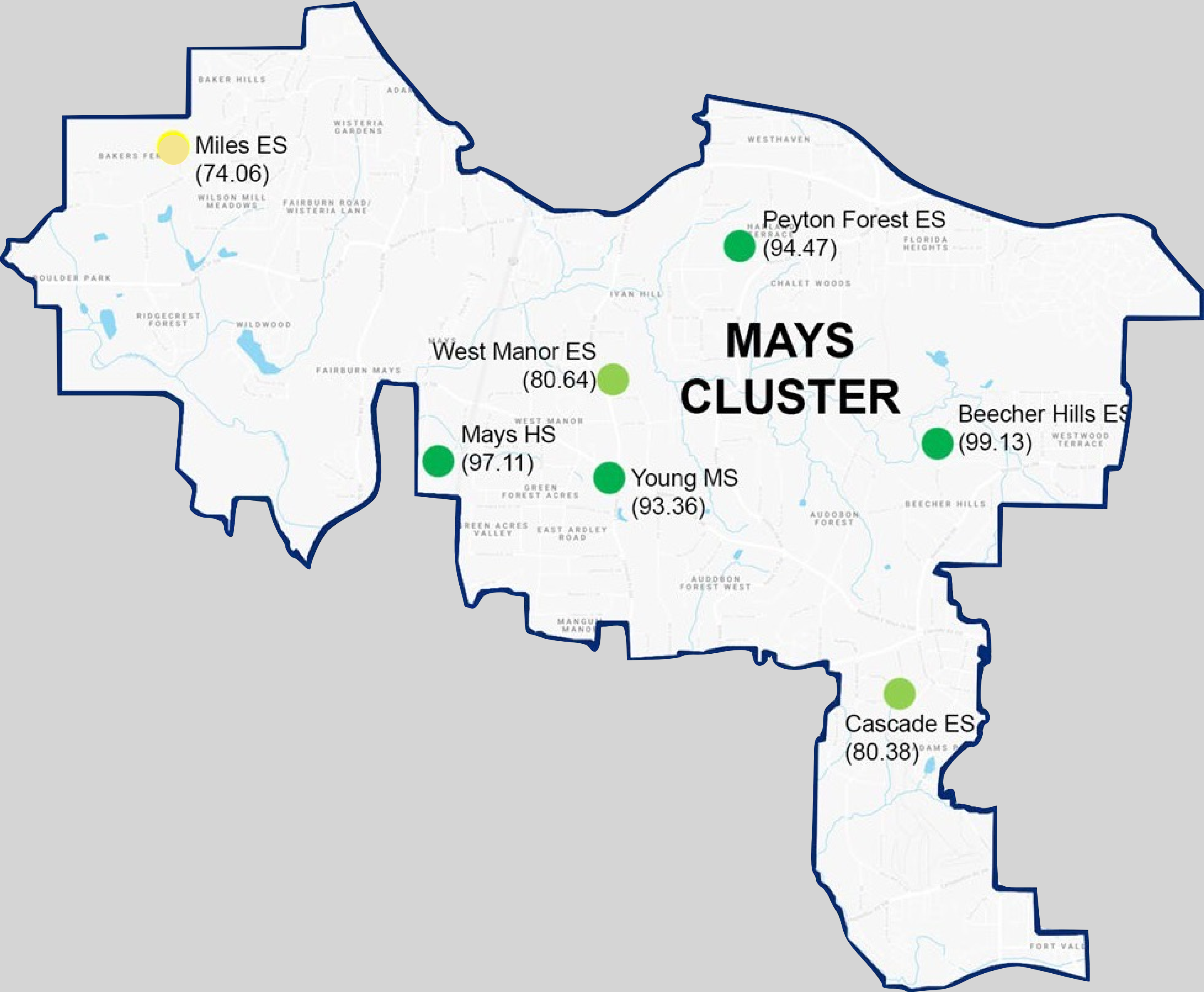


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# FACILITIES CONDITION SCORES (FCA) MAYS CLUSTER

Facility Name	FCA Score
Beecher Hills Elementary	99.13
Mays High	97.11
Peyton Forest Elementary	94.47
Young Middle	93.36
West Manor Elementary	80.64
Cascade Elementary	80.38
Miles Elementary	74.06



Excellent FCA Score > 90	Good FCA Score 80-89	Fair FCA Score 70-79	Poor FCA Score 60-69	Unsatisfactory FCA Score < 60
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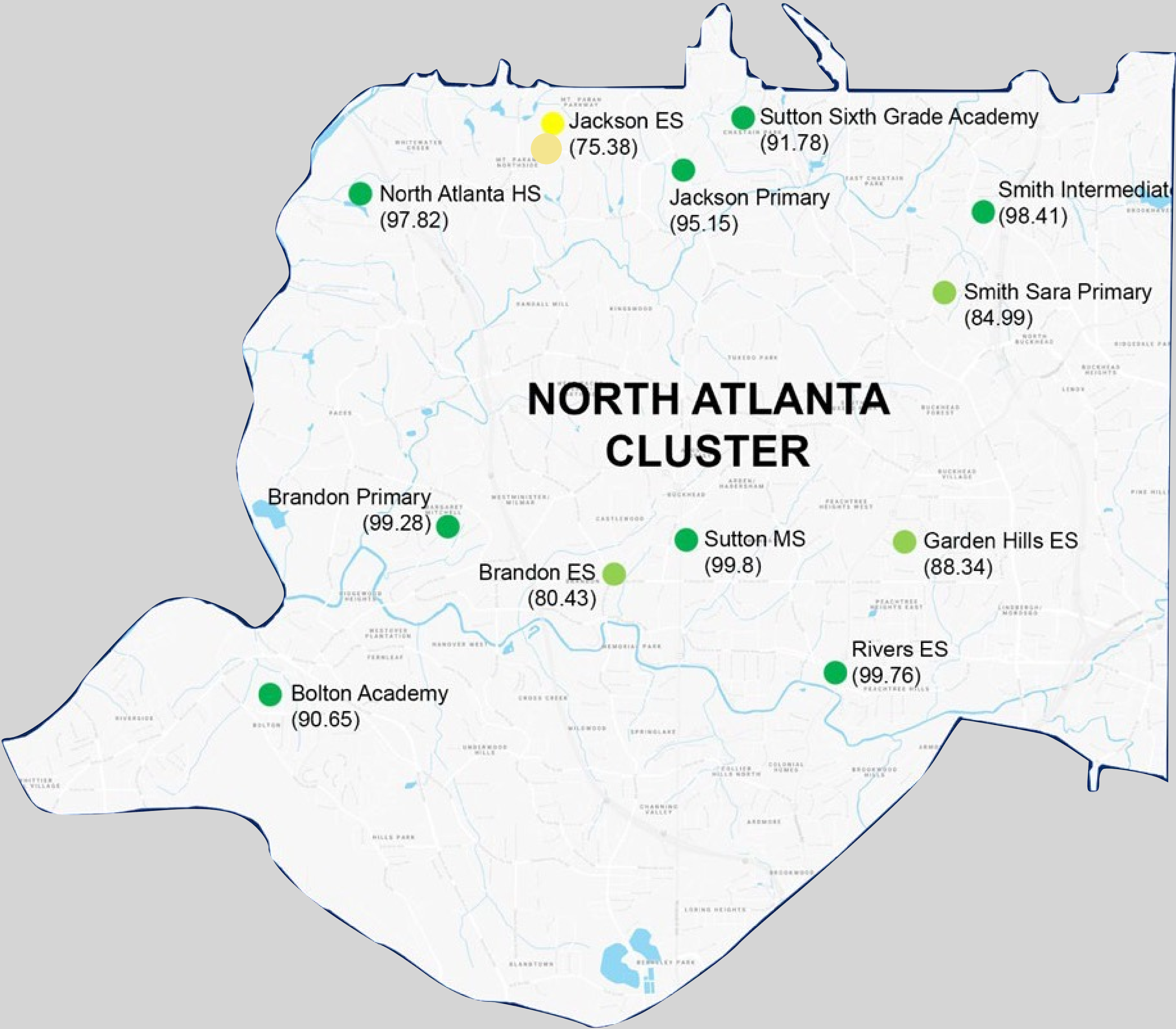


# FACILITIES CONDITION SCORES (FCA)

## NORTH ATLANTA CLUSTER

Facility Name	FCA Score
Sutton Middle	99.80
Rivers, E Elementary	99.76
Brandon Primary	99.28
Smith Intermediate	98.41
North Atlanta High	97.82
Jackson Primary	95.15
Sutton Sixth Grade Academy	91.78
Bolton Academy	90.65
Garden Hills Elementary	88.34
Smith, Sara Primary	84.99
Brandon Elementary	80.43
Jackson Elementary	75.38

Facility Assessment Reports:  
<https://www.atlantapublicschools.us/Page/43927>



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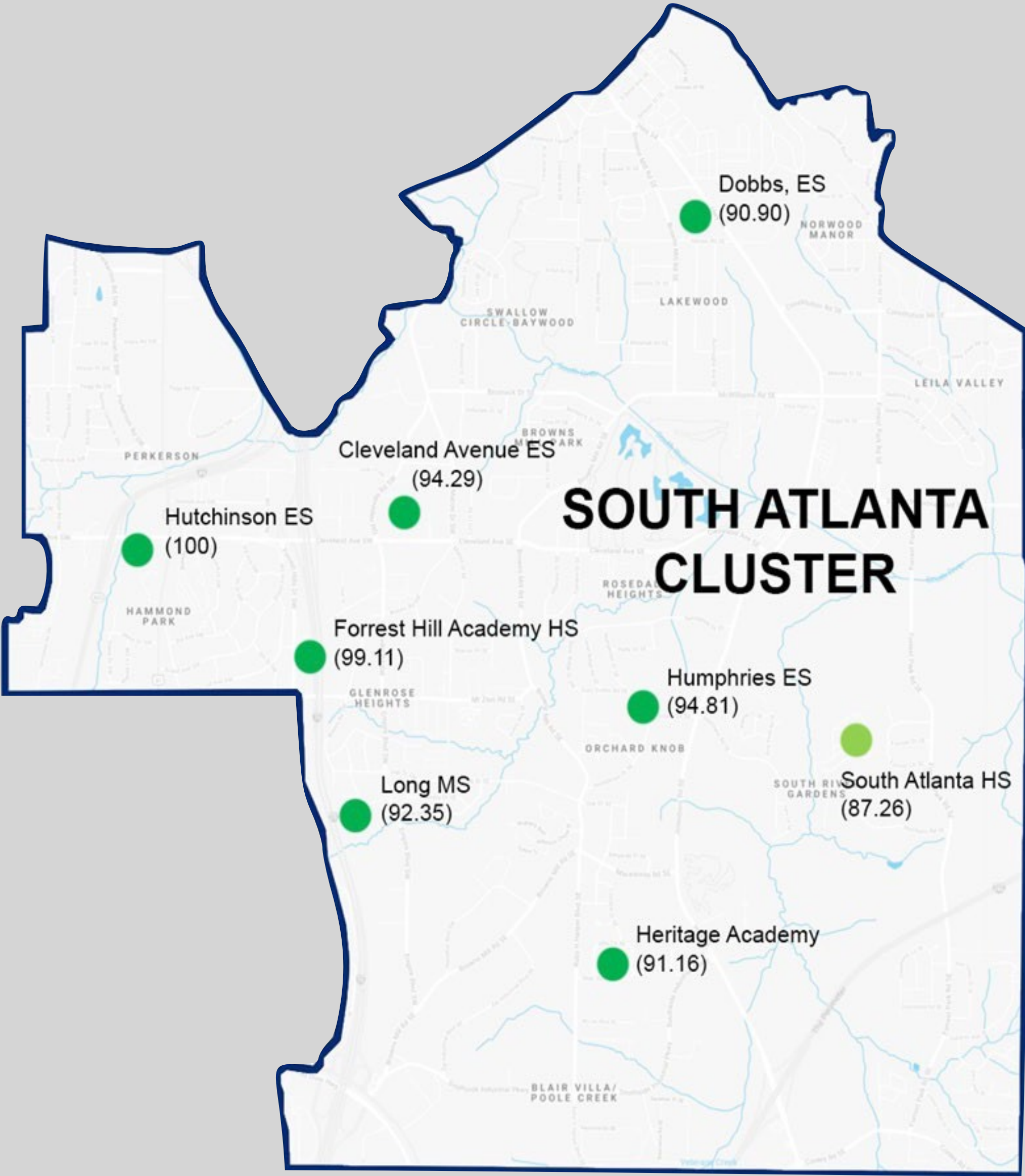


# FACILITIES CONDITION SCORES (FCA)

## SOUTH ATLANTA CLUSTER

Facility Name	FCA Score
Hutchinson Elementary	100.00
Forrest Hill Academy HS	99.11
Humphries Elementary	94.81
Cleveland Avenue Elementary	94.29
Long Middle	92.35
Heritage Academy	91.16
Dobbs Elementary	90.90
South Atlanta High	87.26

Facility Assessment Reports:  
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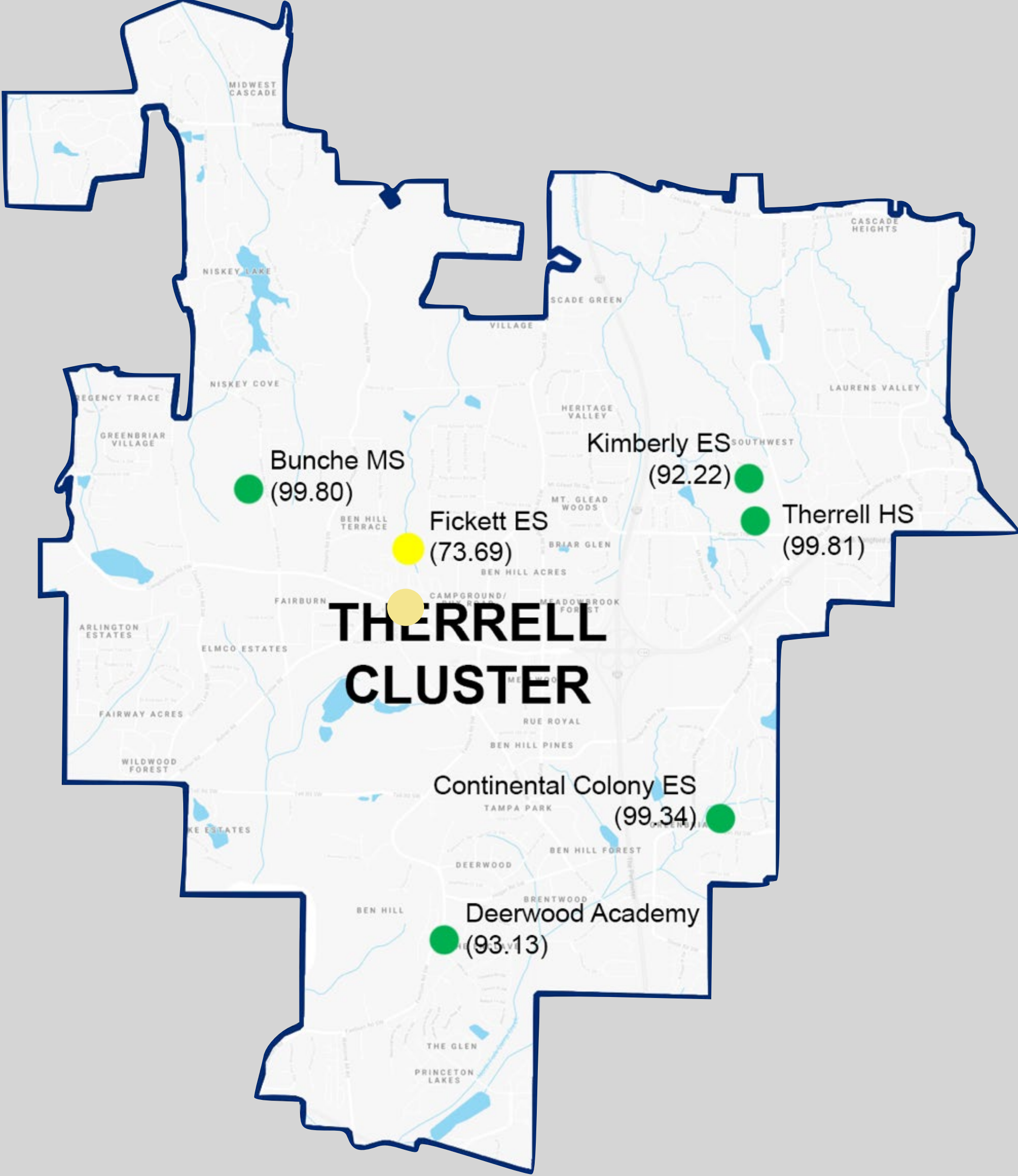


# FACILITIES CONDITION SCORES (FCA)

## THERRELL CLUSTER

Facility Name	FCA Score
Therrell High	99.81
Bunche Middle	99.80
Continental Colony Elementary	99.34
Deerwood Academy	93.13
Kimberly Elementary	92.22
Fickett Elementary	73.69

Facility Assessment Reports:  
<https://www.atlantapublicschools.us/Page/43927>



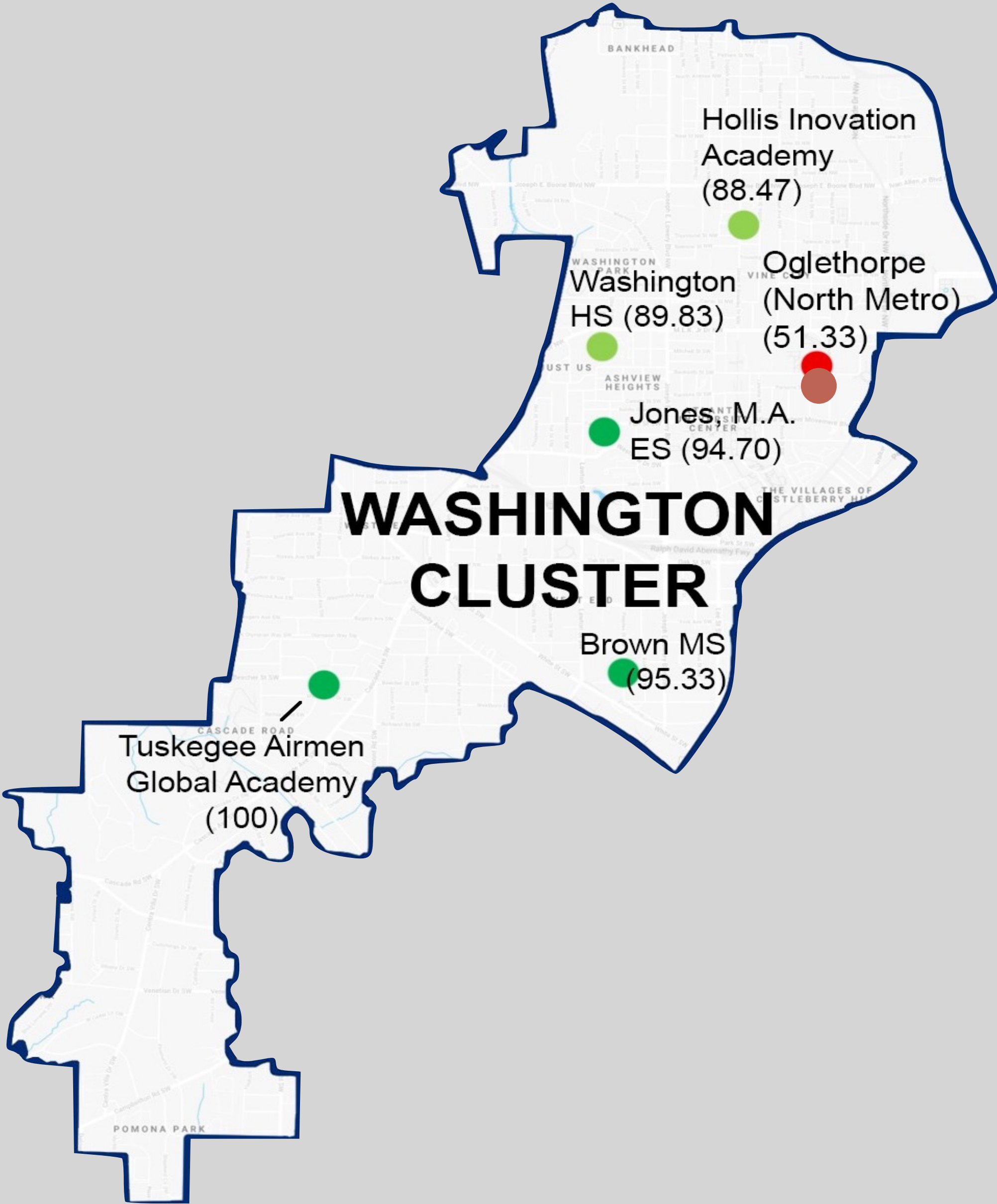
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# FACILITIES CONDITION SCORES (FCA) WASHINGTON CLUSTER

Facility Name	FCA Score
Tuskegee Airmen Global Academy	100.00
Brown Middle	95.33
Jones, M.A. Elementary	94.70
Washington High	89.83
Hollis Innovation Academy	88.47
Oglethorpe (North Metro)	51.33

Facility Assessment Reports:  
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# FACILITIES CONDITION SCORES (FCA):

## CHARTER SCHOOLS (APS OWNED)

Facility Name	FCA Score
Centennial Place ES (Centennial Place Academy)	97.23
Blalock (KIPP SOUL)	92.09
Adamsville Primary School (Kindezi School)	91.96
Herndon ES (KIPP Ways)	90.07
Slaton ES (Atlanta Neighborhood Charter)	80.04
Archer High School (Westside Atlanta Charter)	77.70
Turner MS (KIPP Atlanta Collegiate)*	68.89
Cook ES (Wesley International Academy)	67.76
Waters ES (KIPP Visions Academy)	53.45
Hill, C.W. ES (The Kindezi School)	47.24

\*KIPP sponsored renovation and addition – anticipated competition : June 2021  
 \*APS sponsored roof replacement – anticipated completion: June 2021

Facility Assessment Reports:  
<https://www.atlantapublicschools.us/Page/43927>



Excellent FCA Score > 90	Good FCA Score 80-89	Fair FCA Score 70-79	Poor FCA Score 60-69	Unsatisfactory FCA Score < 60
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# FACILITIES CONDITION SCORES (FCA): RELOCATION FACILITIES

Facility Name	FCA Score
Inman MS (Morningside relocation site)	89.95
Fain ES (West Manor relocation site)	87.17
Connally Elementary School	71.18
Campbell Building	67.92
Grove Park (Woodson Park Academy – KIPP)	66.70
East Lake Elementary School	66.55
Coan Middle School	63.80
Bethune ES (Barack and Michelle Obama Academy relocation site)	56.59
Towns Elementary School (Not used)	55.31
White Elementary School (Not used)	55.19
Capitol View Elementary School (Not used)	47.60

Facility Assessment Reports:  
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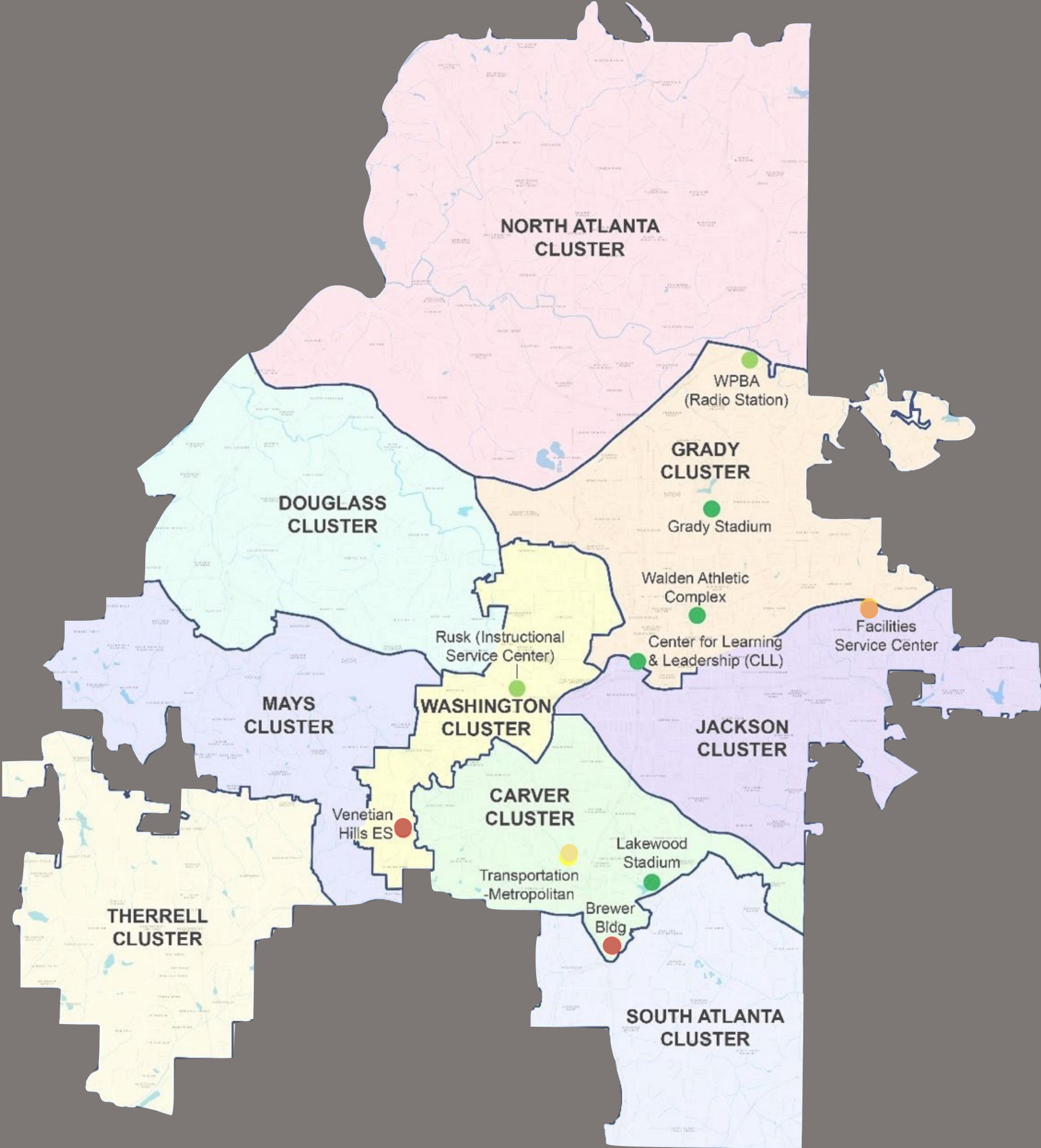
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# FACILITIES CONDITION SCORES (FCA): OTHER FACILITIES

Facility Name	FCA Score
Walden Athletic Complex	100.00
Grady Stadium	99.77
Lakewood Stadium	99.73
Center for Learning and Leadership (CLL)	97.47
Rusk (Instructional Service Center)	82.05
WPBA (Radio Station)	80.13
Transportation -Metropolitan	71.49
Facilities Service Center	64.51
Venetian Hills Elementary School (Not used)	41.53
Brewer Building	34.94

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Excellent FCA Score > 90	Good FCA Score 80-89	Fair FCA Score 70-79	Poor FCA Score 60-69	Unsatisfactory FCA Score < 60
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# CURRENT AND PROJECTED NEEDS

Cluster	Gross Area	FCA Score	Current Needs2019	4-Year Needs2019-2022	5-Year Needs2023-2027
Atlanta Public Schools	12,602,827	88.24	\$318,276,053	\$454,563,735	\$469,496,866
Carver Cluster	1,076,727	89.72	\$22,648,899	\$39,102,758	\$43,456,957
Douglass Cluster	1,471,896	91.60	\$27,238,271	\$40,304,230	\$53,728,575
Grady Cluster	893,229	92.98	\$12,310,181	\$20,117,260	\$22,487,167
Jackson Cluster	1,256,653	90.69	\$25,024,423	\$39,044,798	\$60,527,474
Mays Cluster	837,679	91.81	\$14,262,501	\$18,153,317	\$20,024,755
N. Atlanta Cluster	1,765,971	94.44	\$21,446,636	\$30,234,472	\$55,675,824
S. Atlanta Cluster	886,298	91.98	\$14,813,872	\$32,094,511	\$51,114,623
Therrell Cluster	767,021	95.40	\$7,493,332	\$9,575,542	\$22,325,515
Washington Cluster	912,784	89.85	\$20,262,632	\$24,635,461	\$40,400,748
Charter Schools	1,012,784	75.89	\$50,008,275	\$80,063,296	\$29,692,470
Other Facilities	721,545	81.43	\$36,593,290	\$39,342,535	\$42,256,843
Relocation Sites	1,000,240	68.05	\$66,173,741	\$81,895,555	\$27,805,915

Excellent FCA Score > 90	Good FCA Score 80-89	Fair FCA Score 70-79	Poor FCA Score 60-69	Unsatisfactory FCA Score < 60
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FACILITY  
PROJECTED NEEDS  
  
IN ORDER TO  
MAINTAIN CURRENT  
CONDITIONS

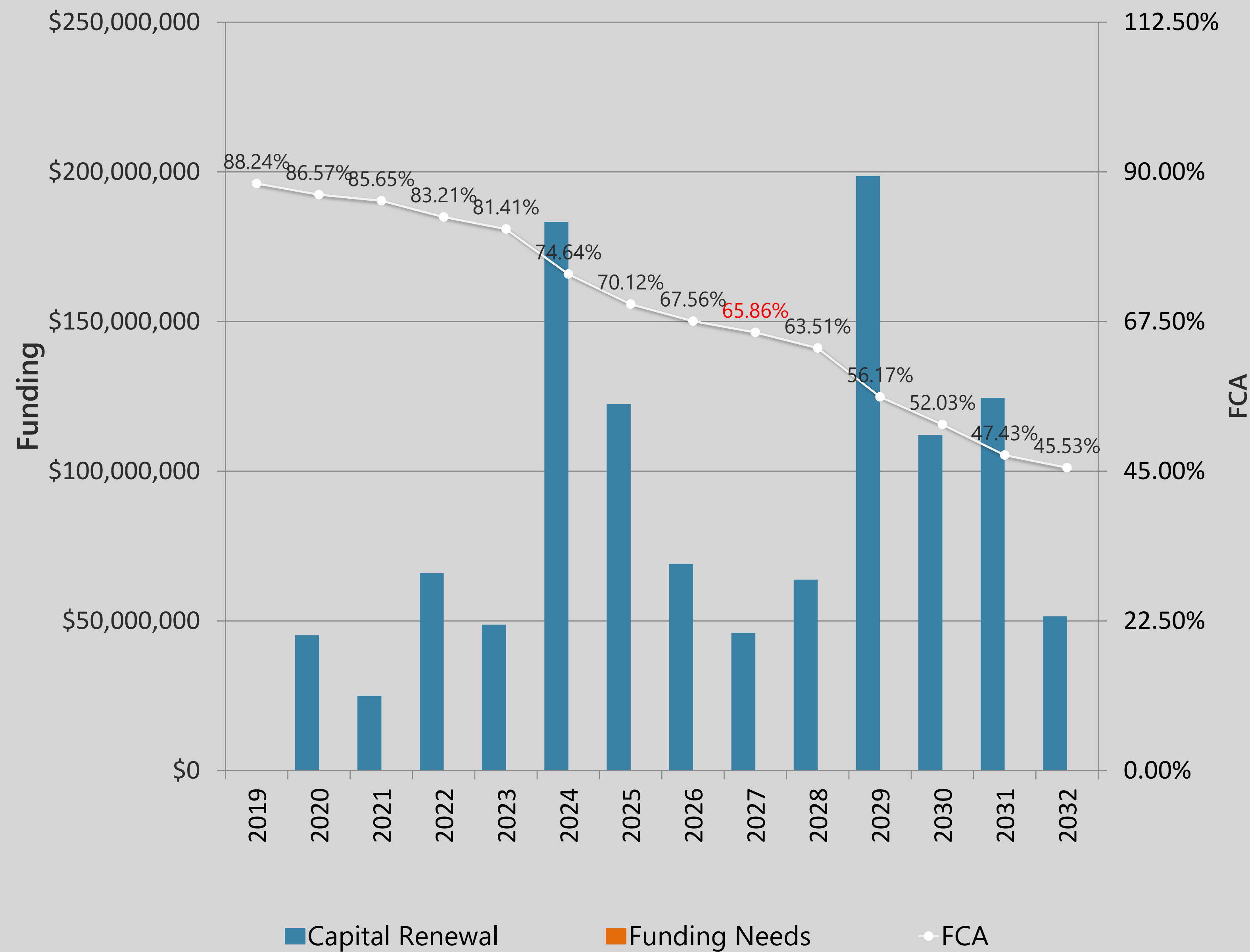
Year	Capital Renewal	Funding Needs	FCA Score
2019	\$0	\$0	88.24
2020	\$45,229,422	\$0	86.57
2021	\$24,987,379	\$0	85.65
2022	\$66,070,884	\$0	83.21
2023	\$48,772,465	\$0	81.41
2024	\$183,272,329	\$0	74.64
2025	\$122,388,946	\$0	70.12
2026	\$69,071,913	\$0	67.56
2027	\$45,991,213	\$0	65.86
2028	\$63,778,903	\$0	63.51
2029	\$198,585,353	\$0	56.17
2030	\$112,175,703	\$0	52.03
2031	\$124,464,310	\$0	47.43
2032	\$51,565,834	\$0	45.53
Total	\$1,156,354,654	\$0	

Excellent FCA Score > 90	Good FCA Score 80-89	Fair FCA Score 70-79	Poor FCA Score 60-69	Unsatisfactory FCA Score < 60
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# FAILURE TO INVEST WILL RESULT IN INCREASED FACILITY DEFICIENCIES

Failing to invest will result in an overall district FCA score of **65.86** by the end of the 2022 SPLOST cycle (June 2027).





A SPLOST 2022 FUNDED CAPITAL IMPROVEMENT PROGRAM IS NECESSARY TO ACHIEVE **5 CRITICAL DISTRICT GOALS** ON BEHALF OF ALL STUDENTS

1. Ensure all students have access to equitable learning environments that meet their instructional needs by keeping APS facilities and infrastructure in shape and aligned to support the district's instructional and student support programs.
2. Ensure that students are not in overcrowded schools by addressing capacity challenges in high-growth areas.
3. Ensure students are in facilities are safe, comfortable and conducive to learning by sustaining the community's previous SPLOST funded BuildSmart investments of over \$2 billion with cyclical building infrastructure and systems upgrades (projects funded under the 1997 SPLOST program are over 20 years).
4. Ensure students have access to a safe, comprehensive, well-rounded education by investing in athletic facilities, technology and safety & security upgrades.
5. Ensure students being served in APS leased facilities (including Charter Schools) have access to equitable learning environments by investing in infrastructure improvements at select APS facilities.





A photograph of a modern classroom. The room features large, multi-paned windows that offer a panoramic view of a city skyline, including several tall skyscrapers. The interior is furnished with light-colored wooden desks and blue plastic chairs. On the left side, there is a teacher's desk with a whiteboard and a small electronic device. The floor is made of light wood, and the walls are a neutral color. The overall atmosphere is bright and airy due to the natural light from the windows.

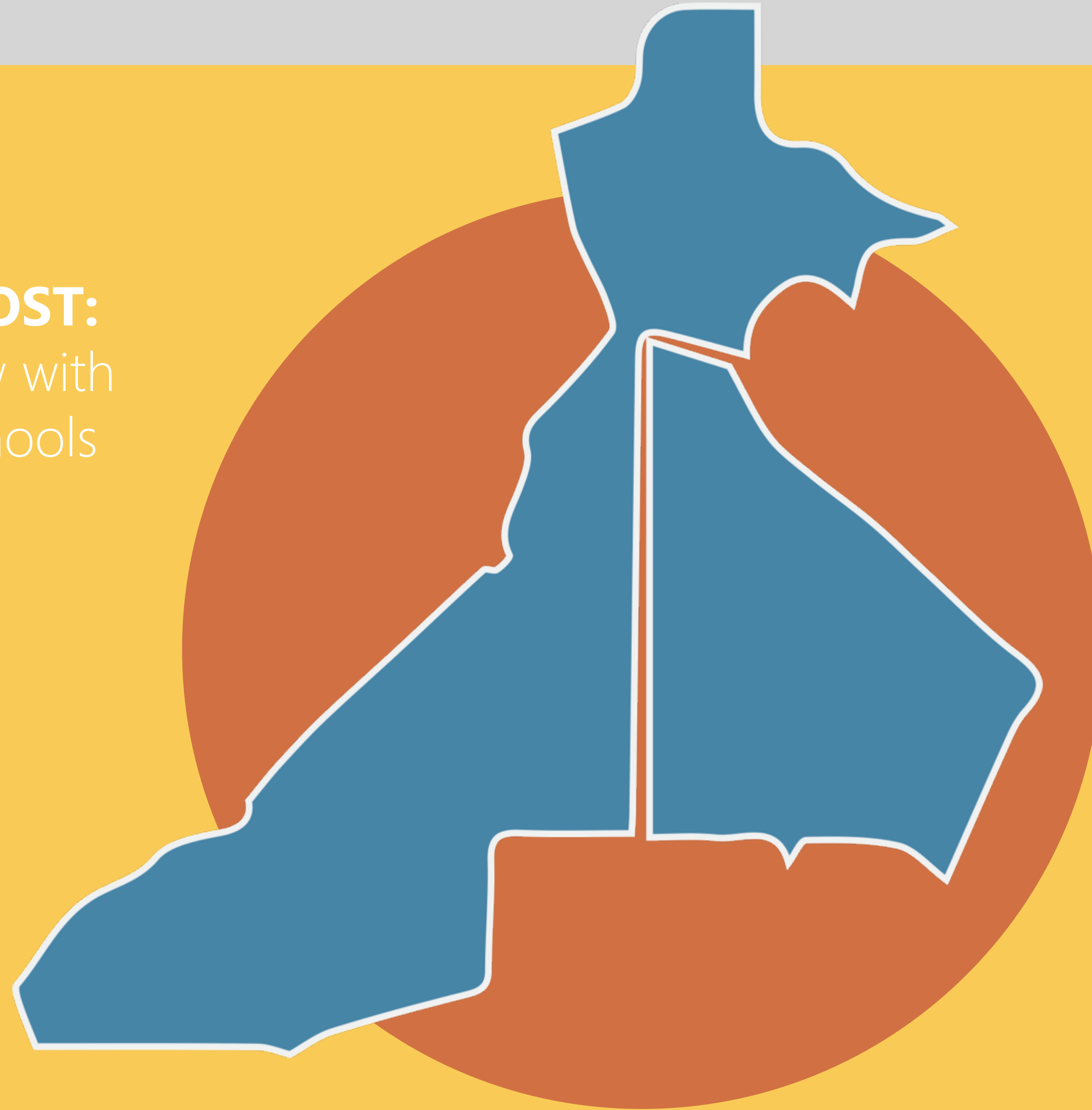
**2022 SPLOST**



# APS PARTICIPATES IN SPLOST REFERENDA IN 2 COUNTIES

## **Fulton County SPLOST:**

APS is coupled by law with  
Fulton Co. Public Schools



## **DeKalb County SPLOST:**

APS is coupled by law with  
DeKalb Co. Schools and  
Decatur City Schools





# SPLOST 2022 REVENUE PROJECTIONS

## FULTON COUNTY

	Fulton County Schools		APS-Fulton		Total Fulton County	
Fiscal Year	Base	Conservative	Base	Conservative	Base	Conservative
2023	224,570,717.60	201,717,744.52	114,403,950.47	102,761,869.85	338,974,668.07	304,479,614.37
2024	233,908,999.26	209,605,954.20	119,161,188.30	106,780,391.76	353,070,187.56	316,386,345.96
2025	242,533,679.01	216,785,192.70	123,554,893.08	110,437,739.67	366,088,572.09	327,222,932.37
2026	251,432,649.16	224,310,072.60	128,088,330.70	114,271,169.06	379,520,979.86	338,581,241.66
2027	260,951,295.43	232,457,317.32	132,937,452.39	118,421,652.22	393,888,747.82	350,878,969.54
Total	1,213,397,340.45	1,084,876,281.33	618,145,814.95	552,672,822.57	1,831,543,155.40	1,637,549,103.90





# SPLOST 2022 REVENUE PROJECTIONS

## DEKALB COUNTY

	DeKalb County Schools		City of Decatur Schools		APS-DeKalb		Total DeKalb County	
Fiscal Year	Base	Conservative	Base	Conservative	Base	Conservative	Base	Conservative
2023	137,440,679.74	119,210,530.53	7,551,685.70	6,550,029.15	6,041,348.56	5,240,023.32	151,033,714.00	131,000,583.00
2024	143,195,213.07	123,669,778.96	7,867,868.85	6,795,042.80	6,294,295.08	5,436,034.24	157,357,377.00	135,900,856.00
2025	148,385,666.52	127,635,797.38	8,153,058.60	7,012,955.90	6,522,446.88	5,610,364.72	163,061,172.00	140,259,118.00
2026	153,879,574.94	131,897,322.83	8,454,921.70	7,247,105.65	6,763,937.36	5,797,684.52	169,098,434.00	144,942,113.00
2027	159,872,859.51	136,598,335.51	8,784,223.05	7,505,403.05	7,027,378.44	6,004,322.44	175,684,461.00	150,108,061.00
Total	742,773,993.78	639,011,765.21	40,811,757.90	35,110,536.55	32,649,406.32	28,088,429.24	816,235,158.00	702,210,731.00





# SPLOST 2022 REVENUE PROJECTIONS

## APS TOTAL

	APS Fulton		APS DeKalb		APS Total	
Fiscal Year	Base	Conservative	Base	Conservative	Base	Conservative
2023	114,403,950.47	102,761,869.85	6,041,348.56	5,240,023.32	120,445,299.03	108,001,893.17
2024	119,161,188.30	106,780,391.76	6,294,295.08	5,436,034.24	125,455,483.38	112,216,426.00
2025	123,554,893.08	110,437,739.67	6,522,446.88	5,610,364.72	130,077,339.96	116,048,104.39
2026	128,088,330.70	114,271,169.06	6,763,937.36	5,797,684.52	134,852,268.06	120,068,853.58
2027	132,937,452.39	118,421,652.22	7,027,378.44	6,004,322.44	139,964,830.83	124,425,974.66
Total	618,145,814.95	552,672,822.57	32,649,406.32	28,088,429.24	650,795,221.27	580,761,251.81





Fulton County Proposed Authorization: \$1.831B		
District	% of FTEs*	\$Million (B)
<b>APS</b>	<b>34%</b>	<b>\$0.618B</b>
Fulton County Schools	66%	\$1.213B
Total	100%	\$1.831B

DeKalb County Proposed Authorization: \$816.2M		
District	% of FTEs*	\$Million (M)
<b>APS</b>	<b>4%</b>	<b>\$32.6M</b>
City Schools of Decatur	5%	\$40.8M
DeKalb Co.	91%	\$742.8M
Total	100%	\$816.2M

IF VOTERS APPROVE A 2022  
SPLOST REINVESTMENT IN  
NOVEMBER 2021, APPROXIMATELY

**\$650.8M COULD BE  
APPROVED FOR APS**



\*GDOE official October 2019 FTE counts. Official October 2022 FTE counts will be used to determine SPLOST 2022 revenue distributions



SPLOST 2022 PROGRAM  
ALLOCATION  
SUMMARY: **\$650.8M**

PROGRAM REFERREDA CATEGORY	ALLOCATION: \$650.8M
Construction and Renovation	??M
Infrastructure	??M
Athletics Program	??M
Nutrition Program	??M
Safety & Security	??M
Technology	??M
Vehicle Replacement and Transportation Program	??M
Demolition	??M
Property Acquisition	??M
Debt Service	\$39.5M
Program Management	??M
TOTAL	\$39.5M

Subject to Change





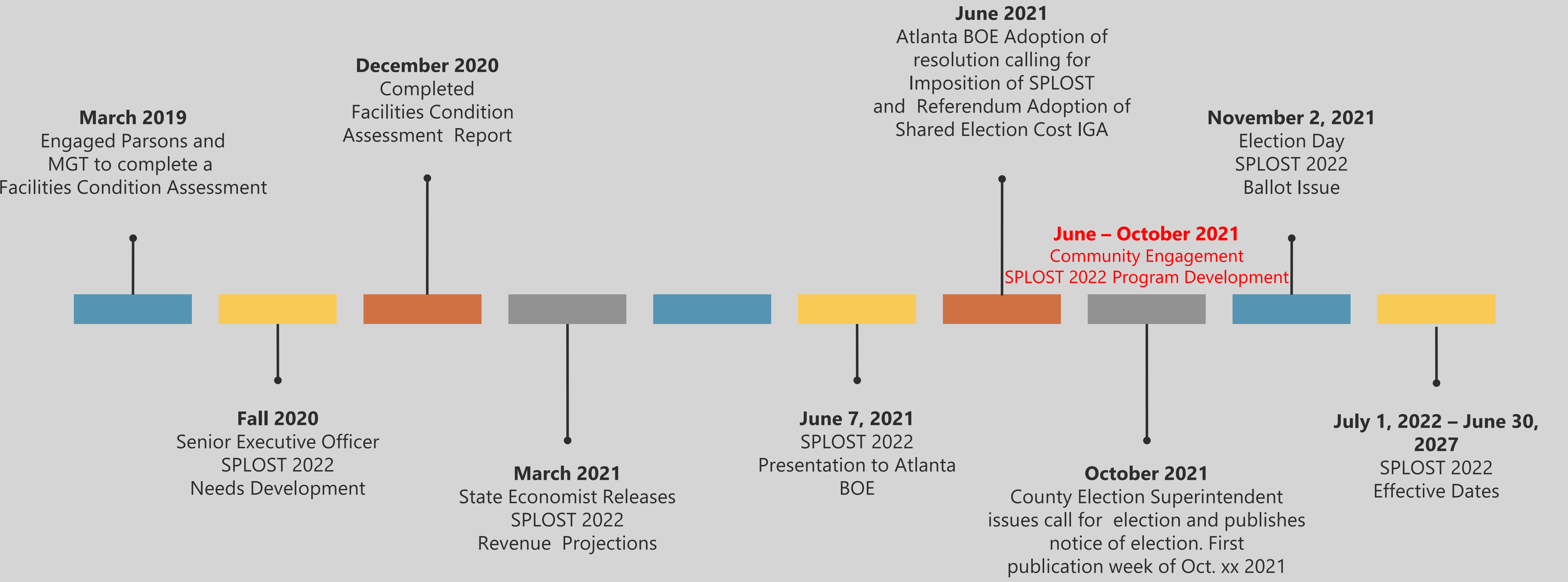
## NEXT STEPS:

**SPLOST 2022 Community  
Engagement:** SPLOST Oversight  
Committee; “Go-Team” and Community  
Meetings (August – October 2022)



PENDING BOARD APPROVAL:

# VOTERS WILL VOTE ON A 2022 SPLOST IN NOVEMBER 2021





# SPLOST 2022 COMMUNITY ENGAGEMENT CALENDAR:

## June 2021

- 7<sup>th</sup> :BOE Meeting: 2019 – 2020 Facilities Condition Assessment
- 7<sup>th</sup> :SPLOST 2020 Website Landing Page
- 16<sup>th</sup> : SPLOST Oversight Committee Meeting
- 18<sup>th</sup> : Deploy SPLOST Website

## July 2021

- Regional SPLOST 2022 Community Engagement and Go Team Meeting #1**
- 15<sup>th</sup> : North Atlanta/Carver/Washington
- 20<sup>th</sup> : Therrell/ Midtown (Grady)/Mays
- 22<sup>nd</sup> : South Atlanta/Jackson/Douglass

## August 2021

- SPLOST 2022 Program Development – APS Administration and Equity Design Team

## September 2021

- 8<sup>th</sup> : Atlanta Board of Education SPLOST 2022 Retreat
- 15<sup>th</sup> : SPLOST Oversight Committee Meeting

## October 2021

- 4<sup>th</sup> : BOE Meeting – Board Consideration of SPLOST 2022 Program Recommendation
- 12<sup>th</sup> : Start of Absentee Voting

## November 2021

- 2<sup>nd</sup> : Deploy SPLOST Website

### Regional SPLOST 2022 Community Engagement and Go Team Meeting #2

- 20<sup>th</sup> : South Atlanta/Jackson/Douglass
- 21<sup>st</sup> : North Atlanta/Carver/Washington
- 23<sup>rd</sup> : Therrell/ Midtown (Grady)/Mays



# QUESTIONS



# APPENDIX



Facility Name		FCI %	Condition Score	Suitability Score	School Score
Atlanta Public Schools		11.76	88.24	84.02	86.76
Elementary School					
1	Barack and Michelle Obama Academy	16.45	83.55	84.49	83.88
2	Beecher Hills Elementary School	0.87	99.13	87.14	94.93
3	Benteen Elementary School	38.77	61.23	88.94	70.93
4	Bolton Academy	9.35	90.65	83.38	88.11
5	Boyd Elementary School	2.11	97.89	91.26	95.57
6	Brandon Elementary School	19.57	80.43	78.10	79.61
7	Brandon Primary	0.72	99.28	86.63	94.85
8	Burgess-Peterson Elementary School	2.17	97.83	90.56	95.29
9	Cascade Elementary School	19.62	80.38	94.65	85.37
10	Cleveland Avenue Elementary School	5.71	94.29	85.90	91.35
11	Continental Colony Elementary School	0.66	99.34	91.82	96.71
12	Deerwood Academy	6.87	93.13	87.79	91.26
13	Dobbs Elementary School	9.10	90.90	89.17	90.29
14	Dunbar Elementary School	3.03	96.97	84.23	92.51
15	Fickett Elementary School	26.31	73.69	79.40	75.69
16	Finch Elementary School	9.80	90.20	94.34	91.65
17	Garden Hills Elementary School	11.66	88.34	89.60	88.78
18	Gideons Elementary School	5.79	94.21	84.16	90.69
19	Harper-Archer Elementary School	10.38	89.62	84.17	87.71
20	Heritage Academy	8.84	91.16	90.26	90.85
21	Hollis Innovation Academy	11.53	88.47	90.57	89.20
22	Hope-Hill Elementary School	4.46	95.54	74.25	88.09
23	Humphries Elementary School	5.19	94.81	94.08	94.56
24	Hutchinson Elementary School	0.00	100.00	94.52	98.08
25	Jackson Elementary School	24.62	75.38	79.24	76.73



Facility Name		FCI %	Condition Score	Suitability Score	School Score
Elementary School					
26	Jackson Primary	4.85	95.15	77.41	88.94
27	Jones, M.A. Elementary School	5.30	94.70	95.04	94.82
28	Kimberly Elementary School	7.78	92.22	86.82	90.33
29	Lin, Mary Elementary School	1.91	98.09	84.13	93.20
30	Miles Elementary School	25.94	74.06	92.41	80.48
31	Morningside Elementary School	26.47	73.53	82.71	76.74
32	Oglethrope Elementary (North Metro)	48.67	51.33	82.57	62.26
33	Parkside Elementary School	5.89	94.11	92.93	93.70
34	Perkerson Elementary School	14.59	85.41	87.18	86.03
35	Peyton Forest Elementary School	5.53	94.47	89.59	92.76
36	Rivers, E Elementary School	0.24	99.76	89.21	96.07
37	Scott Elementary School	18.58	81.42	79.50	80.75
38	Slater Elementary School	18.72	81.28	82.31	81.64
39	Smith Intermediate	1.59	98.41	95.56	97.41
40	Smith, Sara Primary	15.01	84.99	78.70	82.79
41	Springdale Park Elementary School	2.30	97.70	78.98	91.15
42	Stanton, F. L. Elementary School	43.42	56.58	73.84	62.62
43	Thomasville Heights Elementary School	10.25	89.75	81.52	86.87
44	Toomer Elementary School	22.49	77.51	86.84	80.78
45	Tuskegee Airmen Global Academy	0.00	100.00	96.43	98.75
46	Usher-Collier Heights Elementary School	19.52	80.48	86.85	82.71
47	West Manor Elementary School	19.36	80.64	75.46	78.83
48	Whitefoord Early Learning Center	25.84	74.16	85.13	78.00
49	Woodson Park Academy (KIPP)	0.00	100.00	92.62	97.42
Elementary Schools - SUBTOTAL		11.48	88.52	86.38	87.77



Facility Name		FCI %	Condition Score	Suitability Score	School Score
Middle Schools					
1	Brown Middle School	4.67	95.33	84.01	91.37
2	Bunche Middle School	0.20	99.80	92.88	97.38
3	Howard, David T. Middle School	0.00	100.00	94.85	98.20
4	John Lewis Invictus Academy	0.33	99.67	89.20	96.01
5	King, M.L. Middle School	1.89	98.11	87.38	94.35
6	Long Middle School	7.65	92.35	81.52	88.56
7	Price Middle School	19.93	80.07	86.98	82.49
8	Sutton Middle School	0.20	99.80	92.43	97.22
9	Sutton Sixth Grade Academy	8.22	91.78	86.26	89.85
10	Sylvan Hills Middle School	0.05	99.95	98.70	99.51
11	Young Middle School	6.64	93.36	90.28	92.28
Middle Schools - SUBTOTALS		3.84	96.16	89.50	93.38
High Schools					
1	Atlanta College and Career Academy	5.83	94.17	94.80	94.39
2	BEST Academy/C.S. King	0.15	99.85	82.97	93.94
3	Carver High School	10.31	89.69	82.62	87.22
4	Crim HS -Phoenix Academy	16.82	83.18	86.06	84.19
5	Douglass High School	12.29	87.71	94.88	90.22
6	Forrest Hill Academy HS	0.89	99.11	55.59	83.88
7	Grady High School	9.10	90.90	75.56	85.53
8	Jackson, Maynard High School	0.03	99.97	92.28	97.28
9	Mays High School	2.89	97.11	94.11	96.06
10	North Atlanta High School	2.18	97.82	88.18	94.45
11	South Atlanta High School	12.74	87.26	91.64	88.79
12	Therrell High School	0.19	99.81	84.00	94.28
13	Washington High School	10.17	89.83	86.85	88.79
High Schools - SUBTOTALS		6.15	93.85	85.35	90.88



Facility Name		FCI %	Condition Score	Suitability Score	School Score
Charter Schools					
1	Adamsville Primary School (Kindezi School)	8.04	91.96	81.96	88.46
2	Archer High School (Westside Atlanta Charter)	22.3	77.7	73.35	76.18
3	Blalock (KIPP SOUL)	7.91	92.09	64.39	82.40
4	Centennial Place ES (Centennial Place Academy)	2.77	97.23	72.68	88.64
5	Cook ES (Wesley International Academy)	32.24	67.76	89.80	75.47
6	Herndon ES (KIPP Ways)	9.93	90.07	78.28	85.94
7	Hill, C.W. ES (The Kendezi School)	52.76	47.24	78.07	58.03
8	Slaton ES (Atlanta Neighborhood Charter)	19.96	80.04	77.06	79.00
9	Turner MS (KIPP Atlanta Collegiate)	31.11	68.89	67.37	68.36
10	Waters ES (KIPP Visions Academy)	46.55	53.45	90.86	61.63
Charter Schools - SUBTOTALS		24.11	75.89	77.38	76.41
Other Facilities					
1	Brewer Building	65.06	34.94	N/A	N/A
2	Center for Learning and Leadership (CLL)	2.53	97.47	N/A	N/A
3	Facilities Service Center	35.49	64.51	N/A	N/A
4	Grady Stadium	0.23	99.77	N/A	N/A
5	Lakewood Stadium	0.27	99.73	N/A	N/A
6	Rusk (Instructional Service Center)	17.95	82.05	N/A	N/A
7	Transportation - Metropolitan	28.51	71.49	N/A	N/A
8	Venetian Hills Elementary School	58.47	41.53	72.20	52.26
9	Walden Athletic Complex	0.00	100.00	N/A	N/A
10	WPBA (radio station)	19.87	80.13	N/A	N/A
Other Facilities - SUBTOTALS		18.57	81.43	72.20	52.26



Facility Name		FCI %	Condition Score	Suitability Score	School Score
Relocation Sites					
1	Bethune ES (Barack and Michelle Obama Academy relocation site)	43.41	56.59	83.20	65.90
2	Campbell Building	32.08	67.92	58.07	64.47
3	Capitol View Elementary School	52.40	47.60	63.36	53.12
4	Coan Middle School	36.20	63.80	67.09	64.95
5	Connally Elementary School	28.82	71.18	72.21	71.54
6	East Lake Elementary School	33.45	66.55	84.71	72.90
7	Fain ES (West Manor relocation site)	12.83	87.17	75.67	83.14
8	Grove Park ES (Woodson Park Academy)	33.30	66.70	79.37	71.13
9	Inman MS (Morningside relocation site)	10.05	89.95	68.53	82.45
10	Towns Elementary School	44.69	55.31	75.95	62.53
11	White Elementary School	44.81	55.19	79.87	63.83
Relocation Sites - SUBTOTALS		31.95	68.05	73.46	68.73
DISTRICT AVERAGE		11.76	88.24	84.02	86.76



# INFRASTRUCTURE

## INFRASTRUCTURE:

Replace critical major building systems and components including HVAC, plumbing and roofs.

## BREAK / FIX:

Replace or repair capital building components as they age out to maintain a safe and conducive learning environment.

## ELECTRICAL SWITCHGEAR:

Replace and or upgrade aging electrical service components to ensure safe and stable power to building systems and instructional technology.

## FURNITURE FIXTURES AND EQUIPMENT (FFE):

Replace aging furniture and casework in schools to maintain an appealing and comfortable learning environment.

## GENERATORS:

Install generators at schools that currently do not have one and complete cyclical replacements where necessary.

## GREASE TRAPS:

Replace grease traps and support systems to enhance maintenance and to ensure compliance with current codes and environmental requirements.

## HVAC PROGRAM:

An initiative focused on critical HVAC replacements.

## ROOF PROGRAM:

An initiative focused on critical roof replacements.